

# Unrestricted General Funds

## Component Summary (1078) Department of Natural Resources

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
<b>Administration and Support</b>							
Commissioner's Office	8,102.5	8,102.5	0.0	1,318.0	1,118.0	-200.0	-15.2%
Project Management & Permitting	899.7	899.7	0.0	795.5	795.5	0.0	0.0%
Administrative Services	2,396.8	2,396.8	0.0	2,442.3	2,442.3	0.0	0.0%
Information Resource Mgmt.	3,180.1	3,180.1	0.0	3,251.6	3,251.6	0.0	0.0%
Interdepartmental Chargebacks	1,181.1	1,181.1	0.0	1,181.1	1,181.1	0.0	0.0%
Facilities	2,592.9	2,592.9	0.0	2,592.9	2,592.9	0.0	0.0%
Public Information Center	534.8	534.8	0.0	547.5	547.5	0.0	0.0%
<b>RDU Total:</b>	<b>18,887.9</b>	<b>18,887.9</b>	<b>0.0</b>	<b>12,128.9</b>	<b>11,928.9</b>	<b>-200.0</b>	<b>-1.6%</b>
<b>Oil and Gas</b>							
Oil & Gas	8,542.2	8,542.2	0.0	8,315.5	8,315.5	0.0	0.0%
<b>RDU Total:</b>	<b>8,542.2</b>	<b>8,542.2</b>	<b>0.0</b>	<b>8,315.5</b>	<b>8,315.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fire Suppression, Land &amp; Water Resources</b>							
Mining, Land & Water	4,770.9	4,770.9	0.0	4,667.4	4,667.4	0.0	0.0%
Forest Management & Develop	2,426.1	2,426.1	0.0	2,433.8	2,433.8	0.0	0.0%
Geological & Geophysical Survey	3,601.3	3,601.3	0.0	3,643.3	3,643.3	0.0	0.0%
Fire Suppression Preparedness	18,015.3	18,015.3	0.0	17,124.8	17,124.8	0.0	0.0%
Fire Suppression Activity	5,241.0	13,141.0	0.0	13,641.0	13,641.0	0.0	0.0%
<b>RDU Total:</b>	<b>34,054.6</b>	<b>41,954.6</b>	<b>0.0</b>	<b>41,510.3</b>	<b>41,510.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agriculture</b>							
Agricultural Development	1,100.3	1,100.3	0.0	525.9	0.0	-525.9	-100.0%
N. Latitude Plant Material Ctr	1,628.5	1,628.5	0.0	2,050.9	1,036.1	-1,014.8	-49.5%
<b>RDU Total:</b>	<b>2,728.8</b>	<b>2,728.8</b>	<b>0.0</b>	<b>2,576.8</b>	<b>1,036.1</b>	<b>-1,540.7</b>	<b>-59.8%</b>
<b>Parks and Outdoor Recreation</b>							
Parks Management & Access	494.2	494.2	0.0	53.0	53.0	0.0	0.0%

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<b>Parks and Outdoor Recreation</b>							
History and Archaeology	446.8	446.8	0.0	456.5	456.5	0.0	0.0%
<b>RDU Total:</b>	<b>941.0</b>	<b>941.0</b>	<b>0.0</b>	<b>509.5</b>	<b>509.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	65,154.5	73,054.5	0.0	65,041.0	63,300.3	-1,740.7	-2.7%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>65,154.5</b>	<b>73,054.5</b>	<b>0.0</b>	<b>65,041.0</b>	<b>63,300.3</b>	<b>-1,740.7</b>	<b>-2.7%</b>